

RINGKASAN PERUBAHAN ANGGARAN PENDAPATAN DAN BELANJA DAERAH

TAHUN ANGGARAN 2014

| Nomor Urut | Uraian | Jumlah (Rp) | | Bertambah / (Berkurang) | |
|------------|---|----------------------|----------------------|----------------------------|---------|
| | | Sebelum Perubahan | Setelah Perubahan | (Rp) | % |
| 1 | 2 | 3 | 4 | 5 | 6 |
| 4. | PENDAPATAN DAERAH | 1.755.460.469.162,18 | 1.722.417.070.217,83 | (33.043.398.944,35) | (1,88) |
| 4.1. | Pendapatan Asli Daerah | 494.204.467.051,18 | 556.742.867.297,83 | 62.538.400.246,65 | 12,65 |
| 4.1.1. | Pajak Daerah | 446.313.795.331,18 | 499.202.994.535,74 | 52.889.199.204,56 | 11,85 |
| 4.1.2. | Retribusi Daerah | 3.897.378.950,00 | 5.901.678.950,00 | 2.004.300.000,00 | 51,43 |
| 4.1.3. | Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan | 7.500.000.000,00 | 7.500.000.000,00 | | |
| 4.1.4. | Lain-lain Pendapatan Asli Daerah yang Sah | 36.493.292.770,00 | 44.138.193.812,09 | 7.644.901.042,09 | 20,95 |
| 4.2. | Dana Perimbangan | 1.126.642.872.111,00 | 1.034.374.722.920,00 | (92.268.149.191,00) | (8,19) |
| 4.2.1. | Dana Bagi Hasil Pajak/Bagi Hasil Bukan Pajak | 276.446.266.111,00 | 184.182.116.920,00 | (92.264.149.191,00) | (33,38) |
| 4.2.2. | Dana Alokasi Umum | 806.820.146.000,00 | 806.820.146.000,00 | | |
| 4.2.3. | Dana Alokasi Khusus | 43.376.460.000,00 | 43.372.460.000,00 | (4.000.000,00) | (0,01) |
| 4.3. | Lain-lain Pendapatan Daerah Yang Sah | 134.613.130.000,00 | 131.299.480.000,00 | (3.313.650.000,00) | (2,46) |
| 4.3.4. | Dana Penyesuaian Dan Otonomi Khusus | 134.613.130.000,00 | 131.299.480.000,00 | (3.313.650.000,00) | (2,46) |
| | JUMLAH PENDAPATAN | 1.755.460.469.162,18 | 1.722.417.070.217,83 | (33.043.398.944,35) | (1,88) |
| 5. | BELANJA DAERAH | 2.015.859.281.269,99 | 1.924.383.150.881,78 | (91.476.130.388,21) | (4,54) |
| 5.1. | BELANJA TIDAK LANGSUNG | 970.282.489.895,99 | 1.016.409.393.479,78 | 46.126.903.583,79 | 4,75 |
| 5.1.1. | BELANJA PEGAWAI | 301.920.581.028,48 | 303.779.760.640,61 | 1.859.179.612,13 | 0,62 |
| 5.1.4. | BELANJA HIBAH | 210.447.756.500,00 | 203.224.437.112,00 | (7.223.319.388,00) | (3,43) |
| 5.1.5. | BELANJA BANTUAN SOSIAL | 1.000.000.000,00 | 1.030.000.000,00 | 30.000.000,00 | 3,00 |
| 5.1.6. | BELANJA BAGI HASIL KEPADA PROV/KAB/KOTA DAN PEMERINTAHAN DESA | 190.125.679.050,00 | 233.243.093.633,99 | 43.117.414.583,99 | 22,68 |
| 5.1.7. | BELANJA BANTUAN KEUANGAN KEPADA PROV/KAB/KOTA DAN PEMERINTAHAN DESA DAN PARTAI POLITIK | 262.171.365.188,00 | 265.398.559.934,00 | 3.227.194.746,00 | 1,23 |
| 5.1.8. | BELANJA TIDAK TERDUGA | 4.617.108.129,51 | 9.733.542.159,18 | 5.116.434.029,67 | 110,81 |
| 5.2. | BELANJA LANGSUNG | 1.045.576.791.374,00 | 907.973.757.402,00 | (137.603.033.972,00) | (13,16) |
| 5.2.1. | BELANJA PEGAWAI | 73.061.918.300,00 | 78.574.583.300,00 | 5.512.665.000,00 | 7,55 |
| 5.2.2. | BELANJA BARANG DAN JASA | 523.568.067.371,00 | 447.315.828.222,00 | (76.252.239.149,00) | (14,56) |
| 5.2.3. | BELANJA MODAL | 448.946.805.703,00 | 382.083.345.880,00 | (66.863.459.823,00) | (14,89) |
| | JUMLAH BELANJA | 2.015.859.281.269,99 | 1.924.383.150.881,78 | (91.476.130.388,21) | (4,54) |
| | SURPLUS/(DEFISIT) | (260.398.812.107,82) | (201.966.080.663,95) | 58.432.731.443,86 | (22,44) |

| 1 | 2 | 3 | 4 | 5 | 6 |
|--------|---|--------------------|--------------------|---------------------|---------|
| 6. | PEMBIAYAAN DAERAH | 260.398.812.107,81 | 201.966.080.663,95 | (58.432.731.443,86) | (22,44) |
| 6.1. | Penerimaan Pembiayaan Daerah | 260.398.812.107,81 | 201.966.080.663,95 | (58.432.731.443,86) | (22,44) |
| 6.1.1. | Sisa Lebih Perhitungan Anggaran Daerah Tahun Sebelumnya | 260.398.812.107,81 | 201.966.080.663,95 | (58.432.731.443,86) | (22,44) |
| | JUMLAH PENERIMAAN PEMBIAYAAN | 260.398.812.107,81 | 201.966.080.663,95 | (58.432.731.443,86) | (22,44) |
| | JUMLAH PENGELUARAN PEMBIAYAAN | | | | |
| | PEMBIAYAAN NETO | 260.398.812.107,81 | 201.966.080.663,95 | (58.432.731.443,86) | (22,44) |
| 6.3 | SISA LEBIH PEMBIAYAAN ANGGARAN TAHUN BERKENAAN (SILPA) | - | | 0,00 | 100,00) |

**GUBERNUR
KEPULAUAN BANGKA BELITUNG**

RUSTAM EFFENDI